

(. . 2561 - 2564)

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<b>2</b>		
7.	/	
8.	/	
9. (SWOT)	/	
10.	/	
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(. . 2561-2564)

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	2561		2562		2563		2564		4	
1.	69	114,920,100	107	118,558,800	132	43,282,000	36	12,921,500	344	289,682,400
2.	22	3,934,000	17	2,654,000	13	2,534,000	12	534,000	63	9,656,000
3.	61	13,694,200	51	13,910,800	31	11,087,100	31	11,087,100	174	49,779,200
4.	7	2,486,000	9	936,000	9	1,336,000	6	496,000	31	5,254,000
5.	55	23,155,550	40	13,476,000	19	1,955,000	17	1,405,000	131	39,991,550
6.	13	400,000	14	2,800,000	13	400,000	13	400,000	53	4,000,000
	<b>227</b>	<b>158,589,850</b>	<b>238</b>	<b>152,335,600</b>	<b>217</b>	<b>60,594,100</b>	<b>115</b>	<b>26,843,600</b>	<b>797</b>	<b>398,363,150</b>

4. . . 2561 (1 2561 - 30 2561)

	( . . 61)		( . . 61)							
1.	9	13.04	14	20.29	-	-	46	66.67	69	100
2.	1	4.55	2	9.09	-	-	19	86.36	22	100
3.	22	36.07	24	39.34	-	-	15	24.59	61	100
4.	1	14.29	2	28.57	-	-	4	57.14	7	100
5.	18	32.73	12	21.82	-	-	25	45.45	55	100
6.	1	7.69	-	-	-	-	12	92.31	13	100
	<b>52</b>	<b>22.91</b>	<b>54</b>	<b>23.79</b>	-	-	<b>121</b>	<b>53.30</b>	<b>227</b>	<b>100</b>

5. . . 2561 (1 2561 - 30 2561)

1.	194,962.73	4.07	4,598,800.-	95.93	-	-	4,793,762.73	100		
2.	29,581.-	100			-	-	29,581.-	100		
3.	8,505,404.84	100			-	-	8,505,404.84	100		
4.	65,038.80	100			-	-	65,038.80	100		
5.	616,920.-	100			-	-	616,920.-	100		
6.	-	-			-	-	-	-		
	<b>9,411,907.37</b>	<b>67.18</b>	<b>4,598,800.-</b>	<b>32.82</b>	-	-	<b>14,010,707.37</b>	<b>100</b>		

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1.

1.	69	23
2.	22	3
3.	61	46
4.	7	3
5.	55	30
6.	13	1
	<b>227</b>	<b>106</b>

2.

. . 2561

1.	23	33.33			46	66.67	69	100
2.	3	13.64			19	86.36	22	100
3.	46	75.41			15	24.59	61	100
4.	3	42.86			4	57.14	7	100
5.	30	54.55			25	45.45	55	100
6.	1	7.70			12	92.30	13	100
	<b>106</b>	<b>46.70</b>			<b>121</b>	<b>53.30</b>	<b>227</b>	<b>100</b>

3.

. . 2561

1.	1,688,471.19	15.99	5,819,900	84.01	-	-	7,508,371.19	100
2.	44,581.-	100	-	-	-	-	44,581.-	100
3.	13,571,385.56	100	-	-	-	-	13,571,385.56	100
4.	237,059.80	100	-	-	-	-	237,059.80	100
5.	1,445,413.-	100	-	-	-	-	1,445,413.-	100
6.	49,718.40	100	-	-	-	-	49,718.40	100
	<b>17,036,628.95</b>	<b>74.54</b>	<b>5,819,900.-</b>	<b>25.46</b>	-	-	<b>22,856,528.95</b>	<b>100</b>

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( .01)

1.

1.1

			( )		(KPI)			
1.	1	-	3.50 1,050	300	0.05	475,000.-		
2.	3	-	250	0.05	3.50 875	405,000.-		
3.	- 5	-	4.00 0.30 900	750	0.80	328,000.-		14



			( )		(KPI)		
4.	5	-	0.15 390	3.00 130	220,000.-		
5.	4	-	4	275 0.05 1,100	497,500.-		
6.	4 (overlay)	-	211	( overlay) 0.05 844	307,000.-		
7.	6		1	25 . . . 20	828,000.-		

			( )		(KPI)		
8.	3	-	2,200	4.00 550	457,000.-		
9.	2	-	150 0.05 824	1 4.00 0.05 56 2	370,000.-		
10.	2	-	6 1,110	185 0.05	496,000.-		

			( )		(KPI)		
11.	1		PVC Ø 3 8.5 948	215,300.-			
12.	1 - 6			62,414.-			
				<b>4,661,214.-</b>			

2.

2.1

			( )		(KPI)		
1.			/	12,048.-		/	
2.			1 /	17,533.-			
				<b>29,581.-</b>			

3.

3.1

			( )		(KPI)		
1.			/	56,697.60			
		12					
2.			/	108,791.80			
	28						
3.				32,160.-			- . . 61 3,945 - . . 61 28,215 32,160
				<b>197,649.40</b>			

3.

3.2

			( )		(KPI)		
1.			1	24,504.-			- . . 61 11,614 - . . 61 12,890 24,504
2.			1	34,310.-			
3.			0.8 2 11	13,200.-			
				72,014.-			

3.

3.3

			( )		(KPI)		
1.			1	15,410.-			
2.	2		10 10	10 4 619,000.-			
				<b>634,410.-</b>			

3.

3.4

			( )		(KPI)		
1.	( )		1	262,800.-			- . . 61 150,000 - . . 61 112,800 262,800
2.	( )		3 1	715,599.44			
3.			1	4,515.-			
4.			6 22.10 8.50 Ø 4	30,000.-			



			( )		(KPI)		
5.			2.00 1 1.30 1	5.30 2.00	66,000.-		
6.			10 4.00	20	495,000.-		
7.			15 0.10 330 3.00 66 .	22 22 2	252,000.-		

			( )		(KPI)		
8.			14 19 1.00	189,500.-			
			1.00 17 3				
9.		-	4.00 0.55 8.00	158,500.-		-	
				<b>2,173,914.44</b>			

3.

3.5

			( )		(KPI)		
1.				63,580.-			
			1				
2.			/	68,552.-			
3.				29,534.-			
				<b>161,666.-</b>			

3.

3.6

			( )		(KPI)		
1.			1	9,410.-			
				<b>9,410.-</b>			

3.

3.7

			( )		(KPI)		
1.				4,695,700.-			- . . 61 2,361,800 - . . 61 2,333,900  4,695,700
2.				1,731,200.-			- . . 61 775,200 - . . 61 956,000  1,731,200
3.				36,000.-			- . . 61 18,000 - . . 61 18,000  36,000
				<b>6,462,900.-</b>			

4.

4.1

			( )		(KPI)		
1.			/	72,000.-			- . . 61 54,000 - . . 61 18,000 72,000
2.				47,038.80			
				<b>119,038.80</b>			

5.

5.1

			( )		(KPI)		
1.			1	12,920.-			
2.				300,000.-			
3.			1	21,000.-			
				<b>333,920.-</b>			

5.

5.2

			( )		(KPI)		
1.	4		( 36,000 ) 1	47,000.-			
2.	4	LED	LED 1920 x 1080 55 1	23,000.-			
3.	(CCTV) 4		6 (CCTV)	79,500.-			
4.	.		1.40 1 2.07	8,000.-			
				<b>157,500.-</b>			



5.

5.3

			( )		(KPI)		
1.	(CCTV)		1 (CCTV)	8,000.-			
				<b>8,000.-</b>			

5.

5.4

			( )		(KPI)		
1.			2	78,000.-			
2.			22 1	5,500.-			
3.			2	16,000.-			
4.			1.20 2.40 6	18,000.-			
				<b>117,500.-</b>			

3.1.3

( .02)

1.

1.1

			( )		(KPI)			
1.	4			58,662.14			- . .61 29,331.07 - .61 29,331.07  58,662.14	
2.	6		/	208,039.92			- . .61 104,822.26 - .61 103,217.66  208,039.92	
				<b>266,702.06</b>				

3.

3.1

			( )		(KPI)			
1.				1,444,000.-				
2.				302,000.-				
3.				368,000.-				
				2,114,000.-				

3.1.7

( .06)

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			( )		(KPI)		
1	5 .	/	5 .	-	5 .		
				-			

3.1.8

( .08)

					( )			
1.					2	0.8	11	13,200.-
2.					1.		22	5,500.-
					2.	1	2	
					3.		21	
					4.		0.8	
					5.		22	
					6.		2	
3.							2	16,000.-
					1.			
					2.		1.4	
					3.		30	
					4.			

					( )			
4.					1	21,000.-		
				1.	(CPU) 2 (2 core)			
				1.1	Cache Memory 2			
				MB	3.0 GHz			
					(Graphics Processing Unit) 8			
				1.2	Cache Memory			
				3 MB	2.5			
				GHz				
				2.	(RAM) DDR4			
				8 GB				
				3.	(Hard Drive) 1			
				TB	Solid State Drive 120 GB			
				1				
				4.	1,366 x 768 Pixel			
					12			
				5.	DVD-RW (internal)			
				(External)	1			
				6.	(Network Interface)			
				10/100/1000 Base -T	1			
				7.	(Interface) USB 2.0 3			
				8.	HDMI VGA 1			
				9.	Wi-Fi (IEEE 802.11b, g, n, ac)			
				Bluetooth				

					( )			
5.					( ) 36,000 1	47,000.-		
					1. 36,000			
					2.			
					3.			
					40,000			
					5			
					4.			
					5.			
					(lonizer) (Electric grids)			
					6.			
					7.			
						1		
						4		
					15			



					( )		
6.					<p>LED 1920 x 1080 55 1</p> <p>1. (Resolution) 1920x1080</p> <p>2. 55</p> <p>3. LED Backlight</p> <p>4. HDMI 2</p> <p>5. USB 1</p> <p>6. Digital</p>	23,000.-	
7.					2 110	78,000.-	
						<b>203,700.-</b>	